

**No.4-12/2022-23/NCVBDC/Budget/QAS**  
**Government of India**  
**Dte. Of National Vector Borne Disease Control Programme**  
**Ministry of Health & Family Welfare**  
**Department of Health**

22 – Sham Nath Marg, Delhi-54  
Dated the, 16.08.2022.

To;

The Principal Pay and Accounts Officer  
Ministry of Health & Family Welfare  
Department of Health  
Nirman Bhawan  
New Delhi – 110011


Subject: NCVBDC ( i ) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NCVBDC (RURAL).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 2,11,52,669/- (Rupees Two crore Eleven lakh Fifty Two thousand Six hundred Sixty Nine only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the year 2018-19 and 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Tribal Area Sub Plan, for Rs. 2,11,52,669/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2022-23 under Grant No. 46-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2022-23. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Assam	Freight Charges, DDT 50% and Bivalent RDT	434329
2	Manipur	Bivalent RDT	116898
3	Meghalaya	Freight Charges, DDT 50% and Bivalent RDT	9356027
4	Mizoram	Bivalent RDT	2526735
5	Nagaland	Bivalent RDT	1459720
6	Tripura	Bivalent RDT	7258960
Total			21152669

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.



Cont.....2/-

**HEMANT KUMAR**  
Accounts Officer  
National Center for Vector Borne Diseases Control  
(Dte. General Health Services)  
Ministry of Health & Family Welfare, Govt. of India  
22-Sham Nath Marg, Delhi-110054

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 948 dated 08.08.2022.

yours faithfully,


  
16/8/22  
(Hemant Kumar)  
HEMANT KUMAR  
Accounts Officer, NCVBDC.

Accounts Officer  
National Center for Vector Borne Diseases Control  
(Dte. General Health Services)  
Ministry of Health & Family Welfare, Govt. of India  
22-Sham Nath Marg, Delhi-110054

Copy along with the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. shown in Column 2 of the enclosed statement No. 1.
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC.
12. The P & C Division, NCVBDC.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT  
DEDUCT RECOVERIES  
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,  
'2211'- FAMILY WELFARE (MAJOR HEAD)  
00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),  
12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM  
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND  
URBAN HEALTH MISSION  
1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,  
120170 – DEDUCT RECOVERY

  
16/8/22  
(Hemant Kumar)  
HEMANT KUMAR  
Accounts Officer, NCVBDC.  
National Center for Vector Borne Diseases Control  
(Dte. General Health Services)  
Ministry of Health & Family Welfare, Govt. of India  
22-Sham Nath Marg, Delhi-110054

### APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06796	Tribal Area Sub Plan (Minor Head)
		86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8601	Gross Budgetary Support (GBS)
	21152669	860131	Grant-in-Aid - General
Total	21152669		

*Credit (NON-PLAN)-Deduct Recoveries*

*Grant No. 46-Department of Health & FW.,*

*"2211"- Family Welfare (Major Head)*

*00001 - Direction and Administration (Minor Head)*

*12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission*

*1201 - Procurement of Supplies and Materials*

*120170 - Deduct Recovery*

*2211-00-001-12-01-70*

*Rs. 2,11,52,669/-*

*Hemant*  
*16/8/22*

**HEMANT KUMAR**  
Accounts Officer  
National Center for Vector Borne Diseases Control  
(Dte. General Health Services)  
Ministry of Health & Family Welfare, Govt. of India  
22-Sham Nath Marg, Delhi 110054




## STATEMENT NO.1

## Tibal Area Sub Plan

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NCVBDC - Rural.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Assam	Freight Charges for DDT during 2020-21	2.39 MT	60599
		DDT supplied during 2020-21	2.39 MT	233312
		Bivalent RDT supplied during 2020-21	12400 Nos.	140418
		Total		434329
2	Manipur	Bivalent RDT supplied during 2020-21	65379 Nos.	116898
3	Meghalaya	Freight Charges for DDT during 2020-21	21.48 MT	573567
		DDT supplied during 2020-21	21.48 MT	2093592
		Bivalent RDT supplied during 2020-21	60130 Nos.	680915
		Bivalent RDT supplied during 2018-19	487912 Nos.	6007953
		Total		9356027
4	Mizoram	Bivalent RDT supplied during 2020-21	158393 Nos.	1793645
		Bivalent RDT supplied during 2018-19	59535 Nos.	733090
		Total		2526735
5	Nagaland	Bivalent RDT supplied during 2020-21	128905 Nos.	1459720
6	Tripura	Bivalent RDT supplied during 2020-21	276806 Nos.	3134557
		Bivalent RDT supplied during 2018-19	334947 Nos.	4124403
		Total		7258960
Grand Total				21152669

  
 16/8/22  
**HEMANT KUMAR**  
 Accounts Officer  
 National Center for Vector Borne Diseases Control  
 (Dte. General Health Services)  
 Ministry of Health & Family Welfare, Govt. of India  
 22-Sham Nath Marg, Delhi-110054

No. G.23011/01/2022-Budget (NHM)  
Ministry of Health and Family Welfare  
(Department of Health and Family Welfare)  
Budget (NHM) Section

New Delhi, 11.08.,2022.

To,

The Principal Account Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi-110108.

**Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2022-23.**

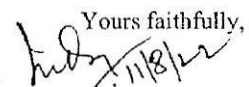
Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.47239 thousands** (Rupees four crore seventy-two lakh and thirty-nine thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2022-23, as per details given below:-

(Rs. in thousands)					
2552	North Eastern Area (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06	Centrally Sponsored Scheme (Sub-Major Head)	
			06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			1606	Gross Budgetary Support (GBS)	
100031	Grants-in-Aid – General	21721	160631	Grants-in-Aid – General	21721
00789	Special Component Plan for Scheduled Castes (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)	
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8001	Gross Budgetary Support (GBS)	
450031	Grants-in-Aid – General	4365	800131	Grand-in-Aid– General	4365
00796	Tribal Area Sub Plan (Minor Head)		06796	Tribal Area Sub Plan (Minor Head)	
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8601	Gross Budgetary Support (GBS)	
300031	Grants-in-Aid – General	21153	860131	Grants-in-Aid – General	21153
	<b>Total</b>		<b>47239</b>	<b>Total</b>	

2. This re-appropriation is required for release of funds for supply and materials to the NE States.

3. This issues with the approval of Secretary (HFW) vide FTS No. 8170031 dated 30.06.2022 IFD vide CD-948 dated 08.08.2022.

Yours faithfully,  


(Naorem Indrakumar Singh)

Under Secretary to the Government of India

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. 4-12/2022-23/NCVBDC/Budget/QAR